

June 13, 2005

9:30 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY BUDGET BOARD
CLEVELAND COUNTY FAIRGROUNDS, CONFERENCE ROOM
605 E. ROBINSON, NORMAN, OKLAHOMA 73071

- A. Meeting called to order.
- B. Quorum call.
- C. Approve the minutes of the Special Meeting of June 6, 2005.
- D. New Business:
 - 1. Public Hearing on Cleveland County's Fiscal Year 2005/2006 Budget.
 - 2. Discussion, Consideration, and/or Action on SIF Insurance (2005/2006 Workers' Compensation Quote).
 - 3. Approve the following Transfers of Appropriation:
 - a. From Free Fair Personal Services, SF1A, \$3,300.00, to Free Fair Capital Outlay SF3.
 - b. From General Government Courthouse Security, R3BS, \$3,809.31, to Sheriff's Personal Services Full Time, B1A.
 - c. From Sheriff's Travel, B1C, \$2,000.00 and Sheriff's Capital Outlay, B3, \$199,500.00, to Sheriff's Personal Services Full Time, B1A \$ 195,000.00 and Sheriff's Personal Services Part Time, B1B \$6,500.00.
 - d. From Sheriff's Service Fee Maintenance & Operations CFB2, \$2,500.00, to Sheriff's Service Fee Personal Services, CFB1A.
- E. Miscellaneous Discussion.
- F. Adjourn.

Date posted: June 9, 2005

County Clerk